



dorset
C O U N C I L

Minutes

Council Meeting

19 February 2024

GLADSTONE HALL

it's in the making

Contents

Item 18/24	Confirmation of Ordinary Council Meeting Minutes – 22 January 2024 _____	3
	DECISION	3
Item 19/24	Confirmation of Agenda _____	4
	DECISION	4
Item 20/24	Declaration of an Interest of the Commissioner or Close Associate _____	4
Item 21/24	Commissioner Communications _____	4
	Commissioner Wardlaw’s Calendar 18 January 2024 – 14 February 2024 _____	4
	Extension of Appointment _____	5
	Record of Payments _____	5
Item 22/24	Management Team Briefing Report _____	6
	DECISION	6
Item 23/24	Council Workshops Held Since Last Council Meeting _____	6
Item 24/24	Applications for Leave of Absence _____	6
Item 25/24	Public Question Time _____	6
Item 26/24	Deputations _____	9
Item 27/24	Commissioner Question Time _____	9
Item 28/24	Notices of Motion by the Commissioner _____	9
Item 29/24	Planning Application - Hotel Industry Use – Bar Associated with Indoor Golf Simulator Entertainment (with Relaxed Hours of Operation Standard - Saturday) 6/85 Main Street BRIDPORT _____	9
	DECISION	10
Item 30/24	Quarterly Financials Period Ended 31 December 2023 _____	11
	DECISION	12
Item 31/24	Blue Derby Operations Quarterly Report December 2023 _____	12
	DECISION	12
Item 32/24	Dorset Priority Projects Plan 2023-2025 Update _____	12
	DECISION	13
Item 33/24	Closure of Meeting to the Public _____	13
	DECISION	13
	CLOSED SESSION ITEMS _____	13
Item 34/24	Varied General Rate Remissions _____	13
Time Meeting Closed:	7:12pm _____	14



Council Meeting Minutes 19 February 2024

Meeting Opened: 6:00 pm

Present: Commissioner Andrew Wardlaw

Assistant General Manager / Director – Community & Development: Rohan Willis, Director – Infrastructure: Michael Buckley, Finance Manager: Allison Saunders, Administration Manager: Lauren Tolputt, Consultant Town Planner: George Walker, Executive Assistant: Sarah Forsyth

Apologies: General Manager: John Marik

Acknowledgement of Country

Dorset Council acknowledges the deep history and culture of the First People who were the traditional owners of the lands and waterways where we live and work. We acknowledge the clans-people who lived here for over a thousand generations on the Country where Gladstone is built and throughout the area we know as the north east region.

Dorset Council acknowledge the present-day Aboriginal custodians and the inclusive contribution they make to the social, cultural and economic essence of the municipality.

Item 18/24 **Confirmation of Ordinary Council Meeting Minutes – 22 January 2024**
Ref: DOC/24/851

The Chair reported that he had viewed the minutes of the Ordinary Meeting held on Monday, 22 January 2024 finds them to be a true record and recommends that they be taken as read and signed as a correct record.

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That the Minutes of Proceedings of the Dorset Council Ordinary Meeting held on 22 January 2024 having been circulated to the Commissioner, be confirmed as a true record.

CARRIED: COMMISSIONER

DECISION**MOVED / SECONDED: Commissioner Wardlaw**

That Council confirm the Agenda and order of business for the 19 February 2024 Council Meeting.

CARRIED: COMMISSIONER

In accordance with Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015* and Council's adopted Code of Conduct, the Commissioner is requested to indicate whether he has, or is likely to have a pecuniary interest (any pecuniary interest or pecuniary detriment) or conflict of interest in any item on the Agenda.

INTEREST DECLARED

Commissioner Wardlaw Item 21 – River Road Consulting (previously declared)

Commissioner Wardlaw's Calendar | 18 January 2024 – 14 February 2024

January 2024

- 18 Meeting with ratepayer, Bridport Café
- 22 Citizenship Ceremony for Edessa Balboa and Gina Lethborg, Council Chambers
- 22 Meeting with Liberal Party Member, Simon Wood with General Manager, Council Chambers
- 22 Meeting with Labor Party Member, Janie Finlay with General Manager, Council Chambers
- 22 Weekly meeting with the Management Team, Council Chambers
- 22 January Council Meeting, Council Chambers
- 25 Meeting with ratepayer, Bridport Café
- 25 Meet and Greet with Australia Day Ambassador, Main Street Restaurant, Derby
- 25 Dorset Australia Day Awards Ceremony, Ringarooma Memorial Hall
- 26 Bridport Splash, Goftons Beach, Bridport
- 26 Dorset Australia Day Pool Party, Scottsdale Aquatic Centre
- 29 Weekly meeting with the Management Team, Council Chambers
- 30 Dorset Structure Plans Overview with Council Consultant Town Planner George Walker and Planning Officer Lily Hayes, Council Chambers
- 31 Meeting with grave restoration project members, Ellesmere Cemetery

February 2024

- 1 Meeting with Dorset Tasmania History Society Group, Scottsdale
- 5 North East Tasmania Chamber of Commerce Meeting, Scottsdale Art Gallery Café
- 6 February Council Briefing Workshop, Council Chambers

- 6 Meeting with Queensland Government representatives on study tour of Tasmania, with General Manager John Marik and Trail Operations Manager Pete Coleborn, Derby
- 7 Official opening of APM Disability Employment Services new office with General Manager John Marik, Scottsdale
- 7 Dorset Coastal Working Group Meeting with Director – Infrastructure Michael Buckley, Bridport
- 7 Future-Links Gladstone Meeting with Director – Infrastructure Michael Buckley, Gladstone Hall
- 12 Weekly meeting with the Management Team, Council Chambers
- 12 Visit to the Scottsdale Military Museum
- 12 Meeting with ratepayers with Assistant General Manager, Nabowla
- 13 Meeting with Professor David Adams with General Manager John Marik, Council Chambers
- 14 Meeting with ratepayer, Bridport Café
- 14 Northern Tasmania Development Corporation (NTDC) Member Representative Group Meeting, Launceston
- 14 TasWater half-yearly briefing to owner representatives with General Manager John Marik, Launceston

Extension of Appointment

On 15 January 2024, Minister for Local Government, Hon. Nic Street MP, wrote to advise that an extension had been requested and granted to the Dorset Board of Inquiry for presentation of their report into Dorset Council. This period has been extended from 28 February 2024 to 30 April 2024.

To read the correspondence from the Minister, please find it in the [attachments](#).

Record of Payments

See below table of payments made to River Road Consulting for reimbursement of expenses to the Commissioner for the six months ended January 2024:

Payment Listing: River Road Consulting

Invoice Date	Description	Actual	GST	Total
31/08/2023	Commissioner Fees – 02/08/2023 – 31/08/2023	\$21,357.06	\$2,135.70	\$23,492.76
30/09/2023	Commissioner Fees – 01/09/2023 – 30/09/2023	\$22,083.33	\$2,208.33	\$24,291.66
31/10/2023	Commissioner Fees – 01/10/2023 – 31/10/2023	\$22,083.33	\$2,208.33	\$24,291.66
30/11/2023	Reimbursement of Council related travel expenses	\$618.29	\$61.84	\$680.13
30/11/2023	Commissioner Fees – 01/11/2023 – 30/11/2023	\$22,083.33	\$2,208.33	\$24,291.66
31/12/2023	Commissioner Fees – 01/12/2023 – 31/12/2023	\$22,083.33	\$2,208.33	\$24,291.66
31/01/2024	Commissioner Fees – 01/01/2024 – 31/01/2024	\$22,083.33	\$2,208.33	\$24,291.66
TOTAL		\$132,392.00		\$145,631.19

The purpose of this agenda item is to provide the Commissioner and the community with a briefing on matters of interest dealt with during the past month by Council's Management Team.

Recommendation

That Council receive and note the Management Team Briefing Report.

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That Council receive and note the Management Team Briefing Report.

CARRIED: COMMISSIONER

6 February | Briefing Workshop

Nil

The following questions were **taken on notice** at the 22 January Council Meeting:

Jeff Jennings, Bridport

The following questions relate to the Planning Scheme and the assessment process that took place in allowing the building of visitor accommodation at 101 Main Street, Bridport.

This is in no way a criticism of any person in the Council or the developer, but an attempt to reveal the inadequacies in a system that allowed this development to proceed.

Under the LUPA Act 1993, a development proposal should "provide for fair and sustainable use of land".

Also under LUPA, the process should "ensure that the effects of the environment are considered and provide for explicit consideration of social and economic effects when decisions are made".

- 1. What definition of "fair" was used in assessing the impact of building a 9m high building less than 2m from a residential property, for example, did the Council or developer enter into any discussion with neighbours with regard to their concerns before the development application was made?*
- 2. What explicit considerations were given to the social and economic impact this building would have on neighbouring properties? For example, was consideration given to the effect this development might have on neighbours mental well-being, privacy and the value of their properties?*
- 3. If the answer to these questions is in the negative, will the Dorset Council include performance criteria in its planning schemes to ensure these problems do not occur again?*

The application failed to meet the acceptable solution 6.8m height in A2, but because of the lack of adequate performance criteria, the development was considered acceptable.

Response from Director – Community and Development, Rohan Willis:

An extensive range of objectives are provided under the *Land Use Planning and Approvals Act 1993* in addition to the referenced objective. Development applications are not individually assessed against these objectives in themselves; rather these objectives are relied upon, amongst various other instruments (including State Policies, National Environment Protection Measures, Regional Land Use Strategies), to inform the preparation of Council planning schemes – which are the key instrument utilised for assessment of development applications in respective municipal areas.

A comprehensive assessment of the development application for 101 Main Street, Bridport was undertaken by Council's then Town Planner, Thomas Wagenknecht, with a recommendation for approval advanced at the December 2022 Council Meeting which was unanimously endorsed by Councillors. Although representations were received, no objectors sought to appeal Council's decision to TASCAT. During the statutory assessment period for the application, all adjoining landowners were issued with notifications advising upon the application. Council is always supportive of proponents making contact with neighbours to discuss their projects, regardless of the statutory notification requirements for those development applications requiring public advertising; but it is unknown whether the proponent sought this approach.

In January 2023 Council adopted the Tasmanian Planning Scheme (the TPS), comprising the State Planning Provisions and Council's Local Provisions Schedule. Implementation of the Tasmanian Planning Scheme included several months of formal and informal community consultation. Under the former planning scheme (the Dorset Interim Planning Scheme 2013), the subject land along with numerous other properties fronting Main Street was identified within the Local Business Zone, while land to the rear of these properties was identified within the Urban Mixed Use Zone. If Council had integrated the same zoning configuration from its former planning scheme into the TPS, building heights in both the Local Business Zone and the Urban Mixed Use Zone would have been provided permitted approval pathways for building heights of up to 9 metres and 10 metres, respectively. Instead, Council took initiative and pursued a compromise approach, whereby land in these areas could still be developed for mixed-use purposes (i.e. commercial and non-commercial pursuits) albeit in accord with a reduced building height limit. Land fronting Main Street was therefore zoned Village, with land to the immediate rear of this and beyond zoned General Residential. Development in both the Village and General Residential zones under the TPS is provided with permitted approval pathways for building heights of up to 8.5 metres, with corresponding performance criteria available for appraisal of buildings that exceed that height. Although the standards for building height in the General Residential Zone have remained effectively unchanged in the Tasmanian Planning Scheme, it is noted that building height in the Village Zone that seeks to exceed 8.5 metres would be subjected to more multifarious assessment criterion than that provided for the Local Business Zone under the former planning scheme.

Edwina Powell, Springfield

With consideration of the development of the railway station precinct, I would like to know why that hasn't been considered for development rather than the rail trail itself?

There was initially plans for the development of an RV park, developing that up as a good parking area, would have addressed the issues of vandalism of that building and returning to your question Commissioner, my understanding is that the railway station it belongs to the state government and that Dorset Council is the management authority. So the building doesn't belong to us, but we are the managers of that whole area.

Response from Director – Community and Development, Rohan Willis:

Council is in discussion with the Scottsdale Rotary Club regarding conceptual redevelopment of the former railway station site. Broader community consultation upon development of the site will be undertaken as the concept matures.

The former railway station building is contained within the North East Corridor, of which Council is the appointed Corridor Manager pursuant to the *Strategic Infrastructure Corridors (Strategic and Recreational Use) Act 2016*. A refurbishment project for the building is being coordinated by Scottsdale Rotary in conjunction with Australian Government grant funding received by Dorset Council via the Local Roads and Community Infrastructure Phase 3 funding stream.

The following questions were received **without notice** from members of the public:

Jodie Terry, Springfield

Could Cape Portland Road be considered for re-sheeting, perhaps in the next budget, or some maintenance prior to the next budget? The condition of the road is bad at the moment, with no road base left to grade back onto the road and with school starting, it is dangerous and I can't hear the school kids over the noise when driving the school bus.

Response from Director – Infrastructure, Michael Buckley:

This has been brought up internally for consideration by infrastructure employees, with Council identifying that that road surface has reached the end of its useful life from a re-sheet that occurred approximately 6-7 years ago. The team along with contractors have done a good job in maintaining the road during this period on a regular basis. This will be considered during upcoming budget deliberations, with any additional feedback from you welcome to inform those discussions.

Jenny Bellinger, Pioneer

In relation to a footpath at Pioneer, would I just complete a form as part of the mentioned upcoming community budget submission process to request the construction of one be considered?

Response from Finance Manager, Allison Saunders

Yes.

In relation to the Garibaldi Road bridge, I lent on the left hand side railing on Friday night and it moved significantly. Could Council look at ensuring it is safe to the community in the interim prior to the completion of the bridge works planned in the capital works program?

Response from Director – Infrastructure, Michael Buckley:

As I understand it is quite steep underneath, so Council is engaging assistance from a contractor for the proposed bridge works. I appreciate the feedback and will note for the team to review in the interim.

Lastly, Little Blue Lake at South Mount Cameron. I have brought this up before that there needs to be a public toilet/s available for visitation to the area. It is the second most advertised attraction in the area after the Lavender Farm, and I have been previously advised to follow up with Crown Land myself as it is owned by the State Government. Could Council provide a request to Crown asking them to review installing toilets in this area?

Response from Commissioner Andrew Wardlaw:

I note that this isn't a Council owned asset, but under the control of Parks and Wildlife. I was at a meeting with Parks and Wildlife representatives last week and raised this particular issue and I believe it is in their forward program for investigation, subject to funding commitments. I am happy to write a letter and raise the issue formally again.

Item 26/24 Deputations

Nil

Item 27/24 Commissioner Question Time

The following questions were received without notice from the Commissioner:

Nil

Item 28/24 Notices of Motion by the Commissioner

Nil

**** Council acted as the Planning Authority for Item 29*

Item 29/24 Planning Application - Hotel Industry Use – Bar Associated with Indoor Golf Simulator Entertainment (with Relaxed Hours of Operation Standard - Saturday) | 6/85 Main Street BRIDPORT

Reporting Officer: Consultant Town Planner, George Walker

Ref: DOC/24/1789 | PLA/2024/2 | Assessment Report: DOC/24/1791

Purpose

The purpose of this report is for Council to consider a proposal for the use of a building for an indoor golf simulator and bar located at 6/85 Main Street, Bridport.

Recommendation

It is recommended that the proposal for the use of a building for an Indoor Golf Simulator and Bar at the subject land, be approved subject to the following conditions:

1. *Basis of Approval*

The use and development is approved and must be undertaken in accordance with the Endorsed Documents, except where specified otherwise in this permit and documents lodged with this application (PLA/2024/002). Any substantial variation from this application will require the further planning consent of the Council.

2. *Amended Plans*

The use approved by this permit is limited to the following operating hours:

- (a) 7:00am to 9:00pm Monday to Friday;
- (b) 8:00am to 9:00pm Saturday; and
- (c) 9:00am to 5:00pm Sunday.

*** It was noted by the Consultant Town Planner that there was an administrative error to the heading of recommended condition 2. This error was amended prior to decision.*

DECISION

MOVED / SECONDED: Commissioner Wardlaw

It is recommended that the proposal for the use of a building for an Indoor Golf Simulator and Bar at the subject land, be approved subject to the following conditions:

1. *Basis of Approval*

The use and development is approved and must be undertaken in accordance with the Endorsed Documents, except where specified otherwise in this permit and documents lodged with this application (PLA/2024/002). Any substantial variation from this application will require the further planning consent of the Council.

2. *Operating Hours*

The use approved by this permit is limited to the following operating hours:

- (d) 7:00am to 9:00pm Monday to Friday;
- (e) 8:00am to 9:00pm Saturday; and
- (f) 9:00am to 5:00pm Sunday.

NOTE: For the purpose of this permit “**the person responsible**”, depending on the context, means:

- a) The person who has and takes the benefit of this permit for the undertaking of the use or development authorised pursuant to it;
- b) The person or persons who undertake development or use pursuant to this permit; and
- c) Servants, agents and contractors, in each case of such persons.

ADVISORY NOTES

(i) Permission in Writing

Any reference to the need for Council approval of a matter or thing prescribed under the conditions pertinent to this permit requires such approval to be given in writing.

(ii) Objections to Proposal

This permit has no effect until the expiry of the period for the lodgement of an appeal against the granting of the permit or, if an appeal is lodged, until ten days after the appeal has been determined by the Resource and Planning Stream of the Tasmanian Civil and Administrative Tribunal (TASCAT).

(iii) Appeal Provisions

Attention is directed to sections 61 and 62 of the Land Use Planning and Approvals Act 1993 (as amended) which relate to appeals. These provisions should be consulted directly, but the following provides a guide as to their content:

- A planning appeal may be instituted by lodging a notice of appeal with the Resource and Planning Stream of the Tasmanian Civil and Administrative Tribunal (TASCAT).*
- A planning appeal may be instituted within 14 days of the date the planning authority serves notice of the decision on the applicant.*

(iv) Permit Commencement

This permit takes effect 14 days after the date of Council's notice of determination or at such time as any appeal to the Resource and Planning Stream of the Tasmanian Civil and Administrative Tribunal (TASCAT) is abandoned or determined. If an applicant is the only person with a right of appeal pursuant to section 61 of the Land Use Planning and Approvals Act 1993 and wishes to commence the use or development for which the permit has been granted within that 14 day period, the Council must be so notified in writing.

(v) Period of Approval

Pursuant to Section 53(5) the Land Use Planning and Approvals Act 1993, this approval will lapse after a period of two (2) years from:

- (a) the date on which the permit is granted; or*
- (b) if an appeal has been instituted against the planning authority's decision to grant the permit, the date of the determination or abandonment of the appeal,*

if the use or development is not substantially commenced within that period.

(vi) Other Approvals

This permit does not imply that any other approval required under any other by-law or legislation has been granted. At least the following additional approvals may be required before construction commences:

- (a) Building approval*

(vii) Liquor Licensing

The person responsible is made aware of the obligations under the Liquor Licencing Act 1990 for the service of alcohol from the premises in association with the use approved by this permit.

CARRIED: COMMISSIONER

Item 30/24

Quarterly Financials | Period Ended 31 December 2023

Reporting Officer: Finance Manager, Allison Saunders

Ref: DOC/24/1703

Purpose

The purpose of this agenda item is to present to Council and the community the financial performance for the 6 months ended 31 December 2023.

Recommendation

That Council receive the Financial Report for the period ended 31 December 2023.

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That Council receive the Financial Report for the period ended 31 December 2023.

CARRIED: COMMISSIONER

Item 31/24

Blue Derby Operations Quarterly Report | December 2023

Reporting Officer: General Manager, John Marik

Ref: DOC/24/1601

Purpose

The purpose of this agenda item is to provide Council with a quarterly report on the costs and revenue streams of the Blue Derby Mountain Bike Trails (MTB) and any significant adverse events relating to the performance of the Memorandum of Understanding (MoU) with the Blue Derby Foundation (the Foundation).

Recommendation

That Council receive the Blue Derby Mountain Bike Trails – December Quarterly Update.

***It was noted by the Chair that financial statements from the Blue Derby Foundation were received post the agenda being released to the public. These financial statements are attached to the Minutes for information.*

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That Council receive the Blue Derby Mountain Bike Trails – December Quarterly Update.

CARRIED: COMMISSIONER

Item 32/24

Dorset Priority Projects Plan 2023-2025 Update

Reporting Officer: General Manager, John Marik

Ref: DOC/24/1655 | Master Listing Update: DOC/24/1657 | Updated Plan: DOC/23/8099

Purpose

The purpose of this agenda item is to update the community on the progress of the Priority Projects Plan 2023 - 2025.

Recommendation

That Council:

1. note the progress report in relation to the Priority Projects Plan;
2. authorise the Priority Projects Plan project 19 to be updated for the Derby Master planning external funding request of \$500,000;
3. authorise the Priority Projects Plan project 20 scope to be updated to include Bridport Main Street; and

4. note that the community can follow Priority Project Updates on Council’s website under Building, Planning and Projects / Major Projects.

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That Council:

1. note the progress report in relation to the Priority Projects Plan;
2. authorise the Priority Projects Plan project 19 to be updated for the Derby Master planning external funding request of \$500,000;
3. authorise the Priority Projects Plan project 20 scope to be updated to include Bridport Main Street; and
4. note that the community can follow Priority Project Updates on Council’s website under Building, Planning and Projects / Major Projects.

CARRIED: COMMISSIONER

Item 33/24 Closure of Meeting to the Public

DECISION

MOVED / SECONDED: Commissioner Wardlaw

That the Meeting be closed to the public pursuant to Regulation 15 of the *Local Government (Meeting Procedures) Regulations 2015*, and that members of the public be required to leave the meeting room.

Time Meeting Closed to the Public: 6:58 pm

CARRIED: COMMISSIONER

Meeting Adjourned: 6:58 pm

Reason: Tea break with the public

Meeting Resumed: 7:11 pm

CLOSED SESSION ITEMS

The following matter was listed in the Closed Session Meeting section of the Council Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015:

Item 34/24 Varied General Rate Remissions

The report on this matter was listed in the Closed Meeting section of the Council Agenda in accordance with Regulation 15 of the *Local Government (Meeting Procedures) Regulations 2015* as the detail covered in the respective reports relates to:

- personal and confidential information

Time Meeting Closed: 7:12pm

Minutes Confirmed: 18 March 2024

Minute No: 36/24

A handwritten signature in black ink, appearing to be 'C. Wardlaw', written in a cursive style.

Commissioner Wardlaw

	A	B	C	D	E	F	L	
1	Blue Derby Foundation							
2	Blue Derby Foundation Limited							
3	C/O Australia Post - Derby LPO56 Main St DERBY TAS 7264							
4								
5								
6	Profit and Loss Report 16th Feb 24.							
7								
8			Original Forecast Budget 12 Mths 23-24	YTD Budget July 23 - Jan 24	YTD Actual July 23 - Jan-24	YTD Variance	New Budget 12 Mths 23-24 Revised Feb 24	
9								
10	4-0000	Income						
11	4-1300	Donation - Public Tap Points	10,521	6,471	5,201	(1,271)	8,451	
12	4-1450	Membership Fees	490	490	711	221	1,551	
13	4-1703	Merchandise - Sale Net	-	-	2,280	2,280	2,280	
14	4-1706	Other	-	-	-	-	-	
15	4-1707	Contribution - Dorset Council	125,000	125,000	125,000	-	125,000	
16	4-1708	Sponsors	35,000	24,500	3,958	(20,542)	22,458	
17	4-1709	Booking Platform Comms _ Need data*	-	-	-	-	-	
18	4-1710	Donations - Cash Boxes	900	600	-	(600)	-	
19	4-1711	Merchandise - Licence Fees	-	-	182	182	1,432	
20	4-1713	Derby Park Camping Fees	44,752	21,352	19,141	(2,211)	49,417	
21	4-1714	Endorsements - STA	36,000	20,000	5,750	(14,250)	9,750	
22	4-1716	Supporters	21,000	14,000	-	(14,000)	7,000	
23	4-1717	Partners	40,000	20,000	-	(20,000)	8,500	
24	4-1718	Events Gross Revenues	7,117	7,116	6,461	(655)	9,461	
25	4-1719	Special Projects	4,000	4,000	-	(4,000)	-	
26	4-1721	Advertising	-	-	-	-	-	
27		Total Income	324,780	243,529	168,684	(74,845)	245,300	
28								
29								
30								
31								
32								
33								
34								
35	6-0000	Expenses						
36	6-1120	Advertising	10,100	9,600	3,726	5,874	13,326	
37	6-1240	Computer & IT Expenses	3,310	1,510	917	593	2,316	
38	6-1420	Account=Company Sec. fees	6,000	3,600	850	2,750	4,250	
39	6-1430	Board, committee & Office Expenses	-	-	95	(95)	615	
40	6-1445	Project Contracts - Management	12,000	12,000	12,725	(725)	34,125	
41	6-1480	Licensing Fees	-	-	309	(309)	309	
42	6-1550	Insurance Premium	3,059	3,059	3,062	(3)	3,062	
43	6-1620	Legal Fees	2,000	-	-	-	-	
44	6-1640	Quest Payment Systems (Donation Tap Points)	2,094	1,194	1,150	44	2,050	
45	6-4100	Admin Contracts	8,000	4,000	373	3,627	4,773	
46	6-4534	Web Development	8,800	8,800	4,800	4,000	9,600	
47	6-4535	Events costs as per event budget	4,383	4,383	4,609	(226)	8,609	
48	6-4536	Marketing & Communications Consultant Costs	30,016	27,616	12,160	15,456	28,470	
49	6-4537	Other	-	-	-	-	-	
50	6-4538	Merchandise Cost of sales	-	-	447	(447)	447	
51	6-4540	Audit Fees	1,000	1,000	1,470	(470)	1,470	
52		Total Expenses	90,762	76,762	46,694	30,068	113,423	
53								
54		Operating profit	234,018	166,767	121,990	(44,777)	131,877	
55								
56		Forecast Distribution to Dorset Council*					50,000	
57								
58		Retained Earning					81,877	
59								
60		* Booking platform comms held by Council plus currently budgeted \$50,000 should be min return to Council.						
61								